

2020-2021 Budget Breakdown - Fund 10 Revenue

CODE & DESCRIPTION	2019-2020	2020-2021	% Increase or (Decrease)	Detailed Description
Transfers-In (Source 100)	\$ -	\$ -	0.00%	
Local Sources (Source 200)	\$ 9,583,882	\$ 9,409,388	-1.82%	Taxes, Resale Items, Game Receipts, Building Rentals, Fees
Inter-district Payments (Source 300 + 400)	\$ 501,000	\$ 495,625	-1.07%	Open Enrollment In.
Intermediate Sources (Source 500)	\$ 19,709	\$ 19,709	0.00%	Carl Perkins Grant, Social Work Grant
State Sources (Source 600)	\$ 6,754,931	\$ 7,214,617	6.81%	General Aid, Categorical Aid, Payment in Lieu of Taxes (PILT), Computer Aid, Common School Fund Aid
Federal Sources (Source 700)	\$ 220,567	\$ 220,567	0.00%	Title Grants
All Other Sources (Source 800 + 900)	\$ 55,000	\$ 55,000	0.00%	Insurance Credits, Focus on Energy
TOTAL	\$ 17,135,089	\$ 17,414,906	1.63%	PRELIMINARY DRAFT VERSION MAY 11, 2020